

Annex 1

Financial Year	Grant Determination	Social Care Capital Top-slice	Net Amount to District	Year End Actual	Under/ over spend	Cumulative Balance
2025/26	£1,667,979	£180,979.00	£1,487,000.00	£1,323,816	-£163,184	-£1,996,807
2024/25	£1,667,979	£180,432.00	£1,487,547.00	£1,227,941	-£259,606	-£1,833,623
2023/24	£1,461,534	£180,432.00	£1,281,102.00	£1,048,157	-£232,945	-£1,574,017
2022/23	£1,344,236	£180,431.63	£1,163,804.37	£939,565	-£224,239	-£1,341,072
2021/22	£1,344,236	£180,431.63	£1,163,804.37	£802,790	-£361,014	-£1,116,833
2020/21	£1,344,236	£180,431.63	£1,163,804.37	£900,127	-£263,677	-£755,819
B/f						-£492,142
Grand Total	£8,830,200	£1,083,138	£7,747,062	£6,242,397	-£1,504,665	-